

KBE APPROVAL DATE: APRIL 2017

DFP REVISIONS

**CRITTENDEN COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

WAIVER NO. 1 APR 2021

*Bold*

FINDING NO. 1 DEC 2022

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NEXT DFP DUE: APRIL 2025

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5,6-8, 9-12
- 2. Long Range Plan PS-5,6-8, 9-12

SCHOOL CENTERS			Status	Current Organization	EOY 2016 Student Enrollment Capacity
1.	Secondary				
	a.	Crittenden County High School	Permanent	9-12 Center	370/473
2.	Middle				
	a.	Crittenden County Middle School	Permanent	6-8 Center <del>to become a Central Office</del>	315/285
3.	Elementary				
	a.	Crittenden County Elementary School	Permanent	PS-5 Center	662/709

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2019 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

**1. Crittenden County High School /Middle School**

93,527 sf.

Major Renovation to the High School portion to include; door hardware, parking, sidewalk replacement, canopy at parent pick up and bus loading, site drainage, remodel all shared spaces: kitchen/cafeteria, ceiling tile replacement, window replacment, tuckpointing and lintel repairs, upgrade HVAC, HVAC for network room and computer lab, kiln hood, dust collector, RA air ductwork, welding exhaust system, plumbing upgrades, tankless water heaters, gas upgrade, lighting and power distribution upgrade, fire alarm CCTV, access control system, egress signage, projectors, WAP.

\$3,100,000

Major Renovation to the Middle School to include; demolition of the 1940's bldg and related systems, in a phased project, related to the *middle* school addition. ~~Remodel office admin suite for middle school requirements~~. Remodel 8th grade wing classrooms in exist bldg. ~~to relocate central office administration to the middle school~~. ADA toilets, drinking fountains, parking, signage, site drainage improvements, asbestos abatement, asphalt paving, upgrade kitchen equipment, add freezer, replace windows, ceiling and lighting in cafeteria, replace gym floor, bleachers, add gym HVAC and acoustics, upgrade HVAC and controls, dry food HVAC unit, kitchen hood and suppression, and make up air unit. upgrade plumbing, renovate lighting and power distribution, PA, CCTV and access control, WAP, and data system.

\$4,600,000

Construct:	3	resource	375 sf.	1,125 sf.	71%	\$484,701
	9	standard classrooms	750 sf.	6,750 sf.	71%	\$2,908,204
	3	science labs	1,000 sf.	3,000 sf.	71%	\$1,292,535
	1	health room	750 sf.	750 sf.	71%	\$323,134

1	algebra classroom	750 sf.	750 sf.	71%	\$323,134
1	technology classroom	750 sf.	750 sf.	71%	\$323,134
1	office admin	1,720 sf.	1,720 sf.	71%	\$741,054

**3. Crittenden County Elementary School** 71,983 sf.

Major Renovation to include; provide ADA toilets, asphalt paving, add'l stack lane for traffic, site lighting, remodel library for 2 pre-school clrms.replace flooring, replace ceiling tile and grid, replace portion of kitchen equipment, HVAC and controls, kitchen MUAU, DOAS, HVAC for dry food and computer lab, kitchen hood, renovate plumbing, lighting upgrade, CCTV, clock system, projectors, WAP, cable TV upgrades

Construct:	1	resource	400 sf.	400 sf.	74%	\$123,957
	1	Media Center	4,175 sf.	4,175 sf.	74%	\$1,293,799
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,425,503
	1	pre-school	825 sf.	825 sf.	74%	\$255,661
	1	FRC	300 sf.	300 sf.	74%	\$92,968

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
Construct: **55** Interactive Smart Boards \$6,500 per clrm.

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Bus Garage</b>		7,000 sf.		
Construct:	Construct a new (3) bay bus garage	7,000 sf.	68%	\$1,927,059
<b>2. Maintenance/Warehouse</b>				
	Major Renovation to include; ADA door hardware,drinking fountain, toilets, parking and entrances, asphalt paving for parking lot, site drainage improvements, sub-surface drainage for downspouts, provide fire suppression system, repair fire alarm system			\$152,415
<b>3. Central Office</b>		4566 sf		
	Major renovation to include; remodeling of offices. Construct new Board room, records/file room, and 3 additional offices. Provide ADA toilets and ADA ramp at front entrance.			\$2,000,000

**DISTRICT NEED** **\$24,929,126**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Rocket Arena		52,432 sf.			
	Renovation to include; renovate interior space for health classroom, replace electric water heaters with instantaneous, replace mech room piping with HDPE, upgrade court lighting with LED, install wireless access points, install door access controls, CCTV			\$513,466	
Construct:	1 kitchenette	250 sf.	250 sf.	68%	\$91,621
	1 storage space	1,500 sf.	1,500 sf.	68%	\$549,728
2. Crittenden County High School					
Construct:	1 baseball fields/lgt/bleachers			\$500,000	
	1 soccer fields/lgt/bleachers			\$800,000	